

Summary of Projects - As of August 31, 2020

(Island Health status at September 2020)

	Total Cost	RHD Portion	Paid Prior	Paid 2020	Available
All Facilities					
Equipment/Capital Improvement Projects > \$100K Cerner Code Upgrade					
Year: 2019 Funding: Reserves Authority: Cap Exp Bylaw #291 Status: Active Notes:	147,305	58,922	-48,050	-2,249	8,623
Equipment/Capital Improvement Projects >\$5,000 and 2015 Allocation	< \$100K				
Year: 2015 Funding: Reserves Authority: Cap Exp Bylaw #281 Status: Active Notes:	2,080,443	832,177	-669,956	-32,680	129,542
2016 Allocation					
Year: 2016 Funding: Reserves Authority: Cap Exp Bylaw #283 Status: Active Notes:	1,088,165	435,266	0	0	435,266
2017 Allocation					
Year: 2017 Funding: Reserves Authority: Cap Exp Bylaw #287 Status: Active Notes:	292,025	116,810	0	0	116,810
2018 Allocation					
Year: 2018 Funding: Reserves Authority: Cap Exp Bylaw #289 Status: Active	672,855	269,142	0	0	269,142
Notes:					
2019 Allocation Year: 2019 Funding: Reserves Authority: Cap Exp Bylaw #291 Status: Active Notes:	913,330	365,332	-1,438	0	363,894

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Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: 5,000 5,000 -5,000 0 Gold River Health Clinic Unconditional Grants Unconditional Grant Allocation		Total Cost	RHD Portion	Paid Prior	Paid 2020	Available
Funding: Operating Authority: Cap Exp Bylaw #294 Sature Active Notes Sature Sature	2020 Allocation					
Authority: Cap Exp Bylaw #294		1,558,510	623,404	0	0	623,404
Maior projects > \$1.5 million						
Major projects > \$1.5 million						
Name						
Year: 2017 1,844,365 737,746 -572,383 0 165,363 Funding: Reserves Multionity: Cap Exp Bylaw #287 Slatus: Active Notes: Island Health Status: In progress- additional claims to come	Major projects > \$1.5 million					
Funding: Reserves	Unit Dose Medication Distribution					
Authority: Cap Exp Bylaw #287		1,844,365	737,746	-572,383	0	165,363
Status: Active Stand Health status: In progress- additional claims to come S.596,998 3,438,799 -1,291,827 -34,929 2,112,043						
Notes: Island Health status: In progress- additional claims to come 8,596,998 3,438,799 -1,291,827 -34,929 2,112,043						
Respect						
Cortes Health Centre	Notes. Island ricaim status: in progress- additional claims to come					
Unconditional Grants Unconditional Grant Allocation		8,596,998	3,438,799	-1,291,827	-34,929	2,112,043
Vacantia Carant Allocation	Cortes Health Centre					
Vacantia Carant Allocation	Unconditional Grants					
Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:						
Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: 5,000	Year: 2020	5,000	5,000		-5,000	0
Status: Unconditional Grant All	Funding: Operating					
Source S	Authority: Cap Exp Bylaw #294					
Source S	Status: Unconditional Grant All					
Conditional Grants	Notes:					
Conditional Grants		5 000	5 000		5 000	0
Unconditional Grants	G LLD: W. KL GV.	5,000	5,000		-5,000	U
Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: 5,000 5,000 -5,000 0 Expression of the property	Gold River Health Clinic					
Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: 5,000 5,000 -5,000 0 Lynconditional Grants Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: Unconditional Grant All	Unconditional Grants					
Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: S,000	Unconditional Grant Allocation					
Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes: 5,000 5,000 -5,000 0	Year: 2020	5,000	5,000		-5,000	0
Status: Unconditional Grant All Notes: 5,000 5,000 -5,000 0						
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Some status: Unconditional Grant Allocation Some status: Unconditional Grant Allo Representation Some status: Unconditional Grant Allo Representation Some status: Unconditional Grant All Rotes: Some status: Unconditional Grant All Rotes: Some status: Some status: Unconditional Grant All Rotes: Some status: Some sta						
Linconditional Grants Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:	Notes.					
Unconditional Grants Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:		5,000	5,000		-5,000	0
Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:	Kyuquot Health Centre					
Unconditional Grant Allocation Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:	Unconditional Cuanta	_				
Year: 2020 5,000 5,000 -5,000 0 Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:	·					
Funding: Operating Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:		5,000	5 000		-5 000	n
Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All Notes:		2,000	5,000		2,000	V
Status: Unconditional Grant All Notes:						
5,000 5,000 -5,000 0	Notes:					
5,000 5,000 -5,000 0		<i>5</i> 000	E 000		E 000	^
		5,000	5,000		-5,000	0

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	Total Cos	RHD st Portion	Paid Prior	Paid 2020	Available
Sayward Health Centre					
Unconditional Grants					
Unconditional Grant Allocation					
Year: 2020	5,000	5,000		-5,000	0
Funding: Operating					
Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All					
Notes:					
	5,000	5,000		-5,000	0
Tahsis Health Centre					
Unconditional Grants					
Unconditional Grant Allocation					
Year: 2020	5,000	5,000		-5,000	0
Funding: Operating					
Authority: Cap Exp Bylaw #294					
Status: Unconditional Grant All					
Notes:					
	5,000	5,000		-5,000	0
Zeballos Health Centre					
Unconditional Grants					
Unconditional Grant Allocation					
Year: 2020	5,000	5,000		-5,000	0
Funding: Operating					
Authority: Cap Exp Bylaw #294 Status: Unconditional Grant All					
Status: Unconditional Grant All Notes:					
1000.					
	5,000	5,000		-5,000	0
Grand Total	8,626,998	3,468,799	-1,291,827	-64,929	2,112,043

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